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|  | **QUARTERLY REPORTING FORMAT** | C:\Documents and Settings\eric.opoku\My Documents\My Pictures\UNDP\UNDP LOGO.jpg Ghana |

**Project**: **Supporting the Implementation of Ghana’s Ebola Virus Disease /Cholera Preparedness and Response Plan - 2014**

**Date**: 20/01/15

**Implementing Agency: UNDP** **Reporting Period**: September 2014- December 2014

**I. Output Assessment**

| **Output (*extract output from AWP for reporting period*)** | **Indicators (*extract indicators for Outputs being reported on as recorded in AWP*)** | **Target (s)**  **(*extract from AWP*)** | **Results Achieved (*per outcome/output for the reporting period. This should include a description of targets achieved in the quarter*)** | **Budget/Delivery Rate (*actual expenditures/Disbursement received)\*100*** | **Challenges (state difficulties encountered in implementing activities)** | **Risks & Issues (*check risk and issues log and report on risk encountered during the quarter*)** |
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| Logistic support to health workers  Awareness creation and public education | Number of PPEs procured  Number of cholera fliers reprinted and distributed  Number of persons with disability equipped with Ebola information  Number of community members and opinion leader sensitized on Ebola and cholera | * 100 deaf team leaders equipped with Ebola prevention information. * 400 community leaders reached with Ebola prevention information * 2000 community members reached with Ebola and Cholera prevention information | 10 PPEs procured for the UN clinic   * 2000 copies of cholera fliers printed and 1500 fliers distributed * 100 deaf team leaders equipped with Ebola information * 284 community leaders reached with Ebola prevention information * 530 community members sensitized on Ebola * 467 community members sensitized on Cholera | Budget **-**13,000 USD  Expenditure-4,274.1USD  Delivery rate-31%  Budget-62,000 USD  Expenditure-52,176 USD  Delivery rate-84% | Difficulty in meeting some opinion leaders in the communities visited affected the targets set for both community leaders and community members. Community leaders are instrumental in ensuring community members participate in community durbars/meetings, thus their absence meant that the level of participation was lower than would have been the case had they been present |  |
| Sensitization and prevention for UNDP staff | Number of UNDP staff equipped with Ebola prevention information  Number of basic prevention equipment procured |  | * 70 (UNDP staff and national service persons) and 15 janitorial staff equipped with Ebola prevention information * 1000 posters and 2000 fliers on Ebola distributed to UNDP staff * 15 hand sanitizers procured for country office | Budget -10,000 USD  Expenditure -2,707 USD  Delivery rate-27%    **Overall Delivery- 59%** |  |  |

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| **II.** **Capacity Development (Please explain *how project activities have contributed to improving institutional policies, systems, strategies and structures. Give specific example of actions undertaken and the results achieved)*** |
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| **III.** **Gender Mainstreaming ( *how did project serve men and women, identify # of men/women served*)** |
| For cholera sensitization, “market queens” were targeted. Market queens play a very key role in Ghanaian markets. These women are in charge of organizing the market women and teaching them how to sell. Due to their clout, they have access to all the market women in the market.  Thus educating “market queens” on cholera ensured that women, who by virtue of their work needed to know about food hygiene issues were kept informed. Further, as women bear the most brunt when it comes to care giving, there was an additional benefit to educating them on cholera.  As at December 2014, these men and women had been reached:   * 28 women and 256 men community leaders reached with Ebola education information * 25 women deaf leaders and 75 men deaf leaders were reached with Ebola prevention information * 71 women and 459 males were reached with Ebola prevention information * 63 women and 404 men were reached with cholera education * 31 women and 49 men UNDP staff(volunteers and national service persons) reached with Ebola information * 2 women and 13 janitorial and security men reached with Ebola prevention information |

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| **IV. Lessons Learnt: *(Please describe new understanding or insights gained from project activities that can contribute to improving future project design and implementation. Give specific examples)*** |
| Ebola affects both sexes proportionately. However data from project activities revealed there was not enough attempt to reach both sexes equally. Thus in the next quarter more effort would be put into ensuring that both sexes are covered adequately. Specifically, more effort would be put in ensuring a lot more women leaders and women community members are reached with Ebola information.  Another key lesson learnt was the need to include both security and janitorial staff in the country office’s Ebola prevention and preparedness efforts. This project took account of this and subsequent programming for future epidemics should take these key constituents-security persons and janitors into account too. |

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| **V. Innovative Initiatives: *(Please describe new/pioneering actions (internal or external) taken during the year that contributed to the project being effective. Effectiveness here can be taken to mean improving practice or processes that aided positive project achievements)*.** |
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